

**Bertie County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	527,872	484,183	43,689	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	6,427,712	6,427,712	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	1,908	0	1,431	477	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	1,800	0	1,350	450	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	1,760	0	1,760	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,426	0	1,426	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	44,830	28,960	7,935	7,935	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	83,512	53,949	14,781	14,782	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	6,294	4,066	1,114	1,114	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	23,711	0	11,856	11,855	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	123,966	123,966	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	73,527	73,527	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	602,650	0	301,325	301,325	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	912,126	706,898	205,228	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,833,095</b>	<b>7,903,261</b>	<b>591,895</b>	<b>337,938</b>	<b>89.47%</b>	<b>6.70%</b>	<b>3.83%</b>

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	18,024	18,024	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	649,111	324,556	0	324,556	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,726	2,726	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	14,296	7,148	0	7,148	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	6,261	3,130	0	3,130	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	28,651	0	28,651	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	34,021	0	0	34,021	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	1,019,245	509,622	0	509,622	50.00%	0.00%	50.00%
33 Medicaid Expansion	25,844	12,922	12,922	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	1,878,179	958,128	41,573	878,478	51.01%	2.21%	46.77%

Note that the totals may be off due to rounding.

<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	210,069	140,282	17,270	52,517	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	34,540	25,905	0	8,635	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	6,700	5,360	1,340	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	10,588	5,294	2,647	2,647	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	5,522	4,141	1,380	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	1,639	1,229	0	410	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	10,418	10,418	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	42,116	21,058	0	21,058	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	35,067	0	35,067	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
51 Offset -- IV-D Incentive	0	0	0	0	0.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	537,793	224,983	0	312,810	41.83%	0.00%	58.17%
55 Work First Functional Assessment	0	0	0	0	0.00%	0.00%	0.00%
56 TANF Domestic Violence	12,443	12,443	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	8,104	7,091	0	1,013	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	65,714	31,196	26,304	8,214	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	14,812	7,406	3,703	3,703	50.00%	25.00%	25.00%
60 Adult Protective Services - State	18,594	0	18,594	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	33,548	16,774	13,419	3,355	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	1,047,666	513,580	119,724	414,362	49.02%	11.43%	39.55%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	11,758,940	9,374,969	753,193	1,630,778	79.73%	6.41%	13.87%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.